

Grantee: State of Kentucky

Grant: B-08-DN-21-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-DN-21-0001

Obligation Date:**Grantee Name:**

State of Kentucky

Award Date:

03/26/2009

Grant Amount:

\$37,408,788.00

Contract End Date:

03/26/2013

Grant Status:

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

- Housing This amendment to the action plan makes no changes to Kentucky's areas of greatest need.

Distribution and and Uses of Funds:

Administrative changes, including the following:

- Create new activity, NSP-LS-0000-DLG, with zero budget for recordation of program income generated by loan servicing activities for NSP-1 multi- and single-family projects. Loans are serviced by KHC under contract to DLG; KHC will remit program income to DLG monthly. For recordkeeping purposes, DLG prefers to record loan servicing receipts separately from program income generated by development activities.
 - Creation (and cancellation) of a temporary activity Accounting Work-Around 1 to reclassify previously-drawn funds from The Housing Partnership's project over to another activity, in an effort to "bump" DRGR as recommended by the HelpDesk; the system was not counting a \$321,000 draw request that was processed through LOCCs as disbursed. Ultimately, HUD HQ directed this issue to its IT contractors, and the problem has since been resolved.
 - Zeroing out the Eligible Use A/regular allocation for the City of Covington, and moving funds to their Eligible Use A/low income. Covington assisted one <50% AMI household under Eligible Use A; they had planned to serve one >50% household. The \$13,500 was reclassified in the draw module to Covington's A/low income, and via this action plan change the funds on the budget side have also been moved. Pursuant to HUD guidance on Jan. 20, 2011, this activity will be further split in a subsequent action plan into two separate activities - 1 homeownership, and the existing activity will reflect only the 19 finance mechanism units that are rentals.
 - Zero out all performance measures for cancelled activities.
 - Adjust all performance measures to the anticipated performance reported by each subgrantee as of 12/17/10. Performance measures for the Russell County Fiscal Court project and the Community Action Council project continue to over-report and attempts to zero out by entering negative numbers have not been successful. Resolution is pending with the DRGR help desk. NOTE: Demolition activities are reported at one unit per activity regardless of actual number of properties/structures demolished, as all will be redeveloped; unit production performance measures are included in the redevelopment activity (i.e., "E" for new construction). Because DRGR requires a performance measure for each activity, Kentucky's proposed performance will be overstated by one unit per demolition activity.
 - All activities for which program income has been expended have been reduced by the amount of program income expended, pursuant to HUD guidance on 1/25/11. DLG has modified its program income tracking/expenditure (non-DRGR) reports and discussed reconciliation requirements with the state auditor's office. DLG's revised HDS and Excel program income tracking spreadsheets are adequate. Prior to the activity adjustments, DLG had reconciled its financial management software, HDS, with DRGR on a weekly basis. With this required change, generating and aligning DRGR reports used in reconciliation will require an additional 2-3 hours time. Therefore, DLG will change its internal reconciliation schedule to bi-weekly. Budget changes will be made as needed on this schedule, and action plan amendments submitted to the HUD Louisville field office as needed.
- DLG has reviewed and provided written approval for additional project funding for the following projects; modifications are in process:

- Housing Authority of Bowling Green, \$37,680.44. All funds obligated.
 - Federation of Appalachian Housing Enterprises, \$50,000. All funds obligated.
 - Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, \$62,250. All funds obligated.
- DLG had previously temporarily classified a portion of its administrative funds to public services for counseling expenses for households who did not purchase an NSP-assisted unit. Funds freed up by use of program income have been budgeted to this activity and the administrative funding reclassified back to admin (\$25,000).

DLG has created a bucket activity (currently budgeted @ approximately \$185,000) for budgeting of NSP funds freed up by expenditure of program income; applications for these funds were solicited in June 2009 and have been reviewed, scored and ranked. Funds in the bucket activity are budgeted for two rental units to be produced by the Housing Authority of Bowling Green; the written agreement is pending.

.

Definitions and Descriptions:

Kentucky proposes to change its method of determining allowable developer fees by simplifying the calculation. Currently, developer fees are calculated as follows:

Development hard and soft costs, excluding acquisition of property, minus any delivery costs for reimbursement of staff time/fringe = basis for fee

Fee basis x .15% = allowable developer fee.

The formula above has resulted in significant, though unintentional, confusion for DLG's development partners. The distinction between development and holding costs can often be very gray (i.e., property insurance paid while the unit is being rehabbed vs. property insurance after rehab is complete and while the unit is being marketed; generally, property insurance is paid annually). Many questions have arisen as to how to delineate the amount of funds for costs that are incurred during both the development and holding phases, resulting in burdensome record-keeping for housing partners. Because the developer fee is included in the unit total development cost, it impacts the determination of the sale price for each NSP-assisted homeownership unit -- the sale price must be the lesser of the development cost (minus holding costs) and the post-rehab appraised value. This has resulted in the final price of the home being somewhat of a moving target as developers delineate between development, holding, and sales transaction costs.

To address this, DLG is revising its calculation of developer fee as follows:

Rehab: NSP-funded development cost (including acquisition) * 8% = maximum allowable developer fee.

New construction: NSP-funded development cost (including acquisition) * 10% = maximum allowable developer fee.

In making this policy change, DLG reviewed a sampling of unit set-up and completion reports for both rehabilitation and new construction activities undertaken by developers. For rehab, the proposed change will result in an increase in developer fee of less than one percent per \$1 million in development costs. For new construction, the developer fee will decrease less than one-half of one percent per \$1 million in development costs.

DLG also reviewed existing developer fee schedules used by Kentucky Housing Corporation for multiple funding sources, as well as the Federal Home Loan Bank of Cincinnati's Affordable Housing Program. NSP fees are within Kentucky industry standards.

Low Income Targeting:

No changes other than the addition of homeownership voucher holders to targeted populations.

Acquisition and Relocation:

No changes proposed.

Public Comment:

The changes comprise technical corrections to the existing program; all versions of the state's action plans are posted to DLG's website and are available for public review. This amendment to the action plan will be posted as well. Further, DLG will notify all NSP-1 grantees of the technical change to calculation of developer fee once the substantial amendment is approved by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$43,051,246.00
Total CDBG Program Funds Budgeted	N/A	\$37,408,788.00
Program Funds Drawdown	\$3,100,958.76	\$22,967,478.25
Program Funds Obligated	(\$991,397.45)	\$36,512,961.55
Program Funds Expended	\$1,335,450.67	\$21,146,611.09
Match Contributed	\$0.00	\$932,958.00
Program Income Received	\$265,649.78	\$588,662.12
Program Income Drawdown	\$265,649.78	\$588,662.12

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$932,958.00
Limit on Public Services	\$5,611,318.20	\$22,670.00
Limit on Admin/Planning	\$3,740,878.80	\$1,485,234.72
Limit on State Admin	\$0.00	\$1,485,234.72

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,352,197.00	\$13,639,535.67

Overall Progress Narrative:

During the January to March 2011 quarter, Kentucky's Department for Local Government, Office of Federal Grants underwent an audit by the Kentucky State Auditor. The NSP program was specifically audited and tested; the audit resulted in no findings or recommendations.

To date, the Kentucky NSP program has disbursed \$23 million in NSP funds through DRGR as well as approximately \$600,000 in program income; the expenditures represent just over 63% of the state's \$36.4 million NSP-1 allocation.

Also during the quarter, the Kentucky NSP program finalized and submitted its substantial amendment to the action plan for \$5 million in NSP-3 funding; the amendment was approved a day later and the Commonwealth signed its funding agreement with HUD on March 2.

The Kentucky NSP team also attended the NSP clinic in Washington, D.C., during early February.

Generally, nearly all of the state's subgrantees are 75% expended or greater, and the NSP team continues to work with those subrecipients whose expenditure rate is lagging. The City of Covington, with the state's second-largest allocation at \$5 million, has improved its expenditure to nearly 25%; NSP staff met with the City and its development partners in February to continue to identify implementation challenges and assist the City with resolution.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-A-0000, Financing mechanisms	\$82,444.00	\$1,763,500.00	\$598,419.00
NSP-ADM-0000, Administrative fees	\$147,085.60	\$3,440,878.00	\$1,442,485.36
NSP-B-0000, Acquisition/Rehabilitation	\$893,760.16	\$14,264,286.25	\$10,906,712.28
NSP-C-0001, Land banking-Acquisition	\$92,902.00	\$1,619,598.00	\$883,947.00
NSP-D-0000, Demolition	\$4,533.00	\$588,520.00	\$124,744.00
NSP-E-0000, Redevelopment	\$1,880,234.00	\$15,554,557.75	\$9,011,170.61

Activities

Grantee Activity Number: Cancelled - NSP-A-0000-09N-017

Activity Title: Eligible Use A-Covington

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Covington	\$0.00	\$13,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance (finance mechanism) for down payment, closing cost and/or principal reduction. Foreclosed residential unit acquired directly by homebuyer - no rehab required.

Location Description:

Covington, Ky.

Activity Progress Narrative:

House sold to <50% AMI buyer; funds reclassified to Covington Eligible Use A/low income activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-0000-09N-017/LI-finance mechanism
Activity Title:	Eligible Use A-Covington/LI-finance mechanism

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-A-0000

Project Title:

Financing mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Covington

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,663,487.00
Total CDBG Program Funds Budgeted	N/A	\$1,663,487.00
Program Funds Drawdown	\$82,444.00	\$598,419.00
Program Funds Obligated	(\$86,513.00)	\$1,676,987.00
Program Funds Expended	\$0.00	\$515,975.00
City of Covington	\$0.00	\$515,975.00
Match Contributed	\$0.00	\$27,191.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$86,513.00	\$86,513.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Covington to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to five income-eligible households for acquisition of foreclosed residential property.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Under this activity the City of Covington has extended a \$1.75 million loan to the Housing Authority of Covington. The authority is using loan proceeds to acquire and rehabilitate approximately 19 units in a failed low-income housing tax credit project known as Brighton Row II. About half of the existing units are tenant-occupied; the housing authority is using four completed units that required very little rehab as relocation housing, and will "checkerboard" rehab as tenant relocation is completed.

- 1213 Banklick: Completed and occupied; performance measures will be entered when 100% lease-up has occurred on all units.
- 1215 Banklick: Completed and occupied; performance measures will be entered when 100% lease-up has occurred on all units.
- 1210 Banklick: Under construction.
- 1212 Banklick: Under construction.
- 1229 Banklick: Current tenants being relocated to completed units; this unit in next construction phase.
- 1231 Banklick: Current tenants being relocated to completed units; this unit in next construction phase.
- 1319 Banklick: Current tenants being relocated to completed units; this unit in fourth construction phase.
- 1321 Banklick: Current tenants being relocated to completed units; this unit in fourth construction phase.

- 1401 Banklick: Current tenants being relocated to completed units; this unit in next construction phase.
- 1403 Banklick: Current tenants being relocated to completed units; this unit in next construction phase.
- 2021 Mackoy: Completed and occupied.
- 2025 Mackoy: Completed and occupied.
- 1717 Holman: In current construction phase.
- 1324 Holman: in current construction phase.
- 220 East 8th Street unit 1: Current tenants being relocated to completed units; this unit in fourth construction phase.
- 220 East 8th Street unit 2: Current tenants being relocated to completed units; this unit in fourth construction phase.
- 222 East 8th Street: Current tenants being relocated to completed units; this unit in fourth construction phase.
- 128 East 13th Street unit 1: Current tenants being relocated to completed units; this unit in fourth construction phase.
- 128 East 13th Street unit 2: Current tenants being relocated to completed units; this unit in fourth construction phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/20
# of Multifamily Units	0	1/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/20	0/0	1/20	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-004
Activity Title:	Admin-Housing Authority of Bowling Green

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$111,816.00
Total CDBG Program Funds Budgeted	N/A	\$111,816.00
Program Funds Drawdown	\$11,716.00	\$83,449.00
Program Funds Obligated	\$0.00	\$99,028.00
Program Funds Expended	\$20,111.00	\$83,449.00
Housing Authority of Bowling Green	\$20,111.00	\$83,449.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority has purchased 12 homes thus far and has sold two homes. Has constructed 5 new homes in Lee Square Subdivision. Of the 12 purchased homes 2 have been sold and 8 are under contract. Of the 8 under contract 5 purchasing households meet the low-income set aside guidelines. One home in Lee Square is under contract. A Homeownership Education class is scheduled for May 7th.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-011
Activity Title:	Admin - Russell County Fiscal Court

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Russell County Fiscal Court

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$37,775.00
Total CDBG Program Funds Budgeted	N/A	\$37,775.00
Program Funds Drawdown	\$30,000.00	\$30,000.00
Program Funds Obligated	\$0.00	\$37,775.00
Program Funds Expended	\$30,000.00	\$30,000.00
Russell County Fiscal Court	\$30,000.00	\$30,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative fees in relation to Eligible Use E project in which a foreclosed, vacant motel will be acquired, rehabbed, and converted to emergency/transitional housing for homeless persons.

Location Description:

Russell County, Ky.

Activity Progress Narrative:

The Russell County Fiscal Court contracts with Lake Cumberland Area Development District (LCADD) for the administration of the NSP project. LCADD staff continues to work with the architect and contractor to complete one of the units. Contractor is working to complete documentation corrections to payrolls. No wage rate violations have been noted.

Staff continues to meet with Russell County Emergency Shelter (RCESI) and Habitat for Humanity for coordination purposes. Assistance is being provided to the RCEI to draft a Tenant Selection Plan, Lease Agreement, Tenant Application Form and Income Verification procedures for approval by DLG.

RCESI has met with the Lake Cumberland Housing Agency, Inc. to discuss services to complete background checks and income verifications. Once these items have been drafted, assistance will be sought from DLG to review and finalize these documents and procedures.

No Section 3 activity this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-014
Activity Title:	Admin-local-Welcome House

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Welcome House

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$20,000.00
Program Funds Obligated	\$0.00	\$20,000.00
Program Funds Expended	\$0.00	\$20,000.00
Welcome House	\$0.00	\$20,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Welcome House of Northern Kentucky's King's Crossing project is under construction and the NSP-funded residential component of the project (eight permanent supportive housing rental units for households with incomes <50% AMI) is approximately 65% complete. the City of Covington has committed \$128,717 in HOME funds to supplement the NSP investment, and construction funds are being drawn. Construction on NSP-funded activities is expected to be complete in mid-2011. No additional contracts have been issued therefore there is no Section 3 update. Labor standards and EEO enforcement is ongoing with contractors and subs. Welcome House is working with partner agencies to plan recruitment and placement of homeless households who will become tenants of the NSP facility.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-017
Activity Title:	Admin-local-City of Covington

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$239,600.00
Total CDBG Program Funds Budgeted	N/A	\$239,600.00
Program Funds Drawdown	\$0.00	\$87,197.00
Program Funds Obligated	\$0.00	\$239,600.00
Program Funds Expended	\$7,012.00	\$87,197.00
City of Covington	\$7,012.00	\$87,197.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington met with DLG staff in February to reassess the project status, as most Kentucky NSP subgrantees are 70%+ expended and in or near the marketing/sales phase of their NSP stabilization projects. The Covington allocation is <20% expended at the time of the meeting. DLG and Covington staff reviewed progress by Covington's two development partners, CGN and HONK, as well as its subrecipient, the Housing Authority of Covington. Representatives of each development partner/subrecipient also attended the meeting. The group focused on ways in which the project can move forward more quickly and some unit costs be brought more in line with area averages (SHPO compliance is required on nearly all Covington rehab units).

Since February, the project is moving along more quickly with lead and asbestos abatement completed on a number of units, and many have moved to the construction phase. HONK is ahead of schedule on the rehab of its units, and the Center for Great neighborhoods is on schedule. The Housing Authority of Covington's construction phase is slightly delayed due to relocation of households in the Brighton Row II rental redevelopment.

There was no Section 3 activity during this quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-019

Activity Title: Admin-local-Pennyryle

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Pennyryle Housing

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$66,150.00
Total CDBG Program Funds Budgeted	N/A	\$66,150.00
Program Funds Drawdown	\$5,000.00	\$54,922.00
Program Funds Obligated	\$0.00	\$66,150.00
Program Funds Expended	\$0.00	\$49,922.00
Pennyryle Housing	\$0.00	\$49,922.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Rehabilitation for 10 homes has been completed. Staff continues to promote the program, take applications and pre-qualify potential homebuyers. All 10 homes have been listed with procured Realtors and are being shown. Interest in the homes is increasing.

Five Section 3 jobs were retained. No new Section 3 employment this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-020
Activity Title:	Admin-Comm Action Council/Lex

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/30/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Action Council-Lexington

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$45,616.00
Total CDBG Program Funds Budgeted	N/A	\$45,616.00
Program Funds Drawdown	\$15,000.00	\$35,000.00
Program Funds Obligated	\$0.00	\$45,616.00
Program Funds Expended	\$15,000.00	\$35,000.00
Community Action Council-Lexington	\$15,000.00	\$35,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

)
 Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

The Community Action Council for Lexington/Fayette is nearing completion of the neighborhood center located in an historic former African-American school in Lexington's north end, one of the most impoverished and blighted areas of Fayette County. The center will provide a wide array of services to the neighborhood residents. During the prior quarter the national objective for this project was changed from limited clientele to area benefit. The center will offer a variety of income-based services to area residents, including Head Start, Weatherization, LIHEAP and related programs. These programs are income-based and all beneficiaries have incomes well within NSP limits. However, the center's entire service area also meets the area benefit requirements. The objective was changed to area benefit so that Part 5 income/asset verifications would not be required for +/- 3,000 clients annually.

The Federation of Appalachian Housing Enterprises (contractual CDBG certified administrator for the project) continues to conduct Davis-Bacon wage rate monitoring, verify documentation for pay requests, etc.

Construction on the project is nearly complete with cabinets and interior finishes being installed. No additional contracts have been issued so there are no updates to Section 3 compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-022

Activity Title: Admin-local-Green River

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Green River Housing Corporation

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$49,930.00
Total CDBG Program Funds Budgeted	N/A	\$49,930.00
Program Funds Drawdown	\$0.00	\$27,955.00
Program Funds Obligated	\$0.00	\$49,930.00
Program Funds Expended	\$0.00	\$27,955.00
Green River Housing Corporation	\$0.00	\$27,955.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Of 10 properties acquired, six homes are complete and are being actively marketed. Rehab on two other units is underway; rehab will begin on the remainder in the near future. The completed properties have been shown multiple times but potential buyers are not qualifying for fixed-rate, fixed-term mortgage loans. Homebuyer education is continuing via partnerships with the Housing Authority of Henderson and Kentucky Legal Aid (both HUD-approved).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-024

Activity Title: Admin-local-REACH

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

REACH

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$42,546.00
Total CDBG Program Funds Budgeted	N/A	\$42,546.00
Program Funds Drawdown	\$0.00	\$35,000.00
Program Funds Obligated	\$0.00	\$42,546.00
Program Funds Expended	\$0.00	\$35,000.00
REACH	\$0.00	\$35,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH has acquired five homes to date. The sixth home remains contract with a close date at the end of April 2011. One unit has been sold to an eligible buyer. One property is under contract with an eligible homebuyer and is expected to close in mid-May. Two other units are on the market and have had much interest from buyers. One unit is in the rehab phase. REACH currently has nearly 300 potential homebuyers in its Homebuyer Education and Counseling program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-025

Activity Title: Admin-local-CVC

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$83,545.00
Total CDBG Program Funds Budgeted	N/A	\$83,545.00
Program Funds Drawdown	\$4,947.00	\$77,697.00
Program Funds Obligated	\$0.00	\$83,545.00
Program Funds Expended	\$4,947.00	\$77,697.00
Community Ventures Corp.	\$4,947.00	\$77,697.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Eighteen of 20 Community Ventures Corporation properties have been sold to homebuyers and/or leased to lease-purchase clients, with one lease-purchase client having already transitioned to homeownership. The two remaining properties are on the market with one having a prospective buyer.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-026

Activity Title: Admin-local-Beattyville

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Beattyville Housing Development

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$10,120.00
Program Funds Obligated	\$0.00	\$20,000.00
Program Funds Expended	\$0.00	\$10,120.00
Beattyville Housing Development	\$0.00	\$10,120.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation has purchased, rehabilitated and sold one unit. Two additional units have been purchased are being rehabbed. Additionally, one NSP-eligible homebuyer has been identified. Recruitment for homebuyers continues through the BHDC office/pipeline, as well as through local media outlets. File system is in process. NSP environmental are underway. BHDC has contracted with a Section 3-qualified individual on an as-needed basis to install NSP signs. There were no new contracts awarded this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-031
Activity Title:	Admin-local-Henderson HA

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$40,118.39
Total CDBG Program Funds Budgeted	N/A	\$40,118.39
Program Funds Drawdown	\$6,441.00	\$31,407.39
Program Funds Obligated	\$0.00	\$41,968.00
Program Funds Expended	\$0.00	\$24,966.39
Henderson Housing Authority	\$0.00	\$24,966.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

Rehab of the foreclosed single family home at 514 Letcher Street is complete and contractors are finishing up punch list items. The six rental units on Martin Luther King Jr. Blvd. are 99% complete and the architect is preparing a punch list for the contractor. The six units are being tested for Silver level LEEDs certification. All seven rental units are being marketed and the Housing Authority of Henderson is accepting tenant applications. The authority is providing tenant and credit counseling for prospective tenants and expects the counseling segment to be complete in late April 2011, with occupancy in May and June 2011. No additional contracts have been issued therefore there are no Section 3 updates.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-036

Activity Title: Admin-local-Bardstown

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Bardstown, City of

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,034.00
Total CDBG Program Funds Budgeted	N/A	\$8,034.00
Program Funds Drawdown	\$0.00	\$820.00
Program Funds Obligated	\$0.00	\$8,034.00
Program Funds Expended	\$0.00	\$820.00
Bardstown, City of	\$0.00	\$820.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The City of Bardstown has completed the acquisition and rehab of two units (136 Valley View, 113 Owings Blvd). Construction rehab included encouragement of female, minority, & Section 3 contractors). Contacts with local lenders have been made and the City has set up the client/homebuyer intake process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-037
Activity Title:	Admin-local-Newport Millennium

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$79,336.00
Total CDBG Program Funds Budgeted	N/A	\$79,336.00
Program Funds Drawdown	\$568.00	\$32,542.00
Program Funds Obligated	\$0.00	\$79,336.00
Program Funds Expended	\$0.00	\$31,974.00
Newport Millennium Housing Corp. III	\$0.00	\$31,974.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Rehab or new construction is completed on all eight rental units developed by Newport Millennium Housing Corporation III, and all are rented to households with incomes at or below 50% of area median. DLG is working with Newport staff to prepare and submit individual unit completion reports (all units are single family dwellings). Upon receipt and approval DLG will enter applicable performance measures. The project has approximately \$50,000 obligated to construction with units coming in under budget; the subrecipient has asked that these funds be shifted to Eligible Use C for landbanking.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-038

Activity Title: Admin-local-Ludlow

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Ludlow, City of

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$39,809.00
Total CDBG Program Funds Budgeted	N/A	\$39,809.00
Program Funds Drawdown	\$0.00	\$36,384.00
Program Funds Obligated	\$0.00	\$39,809.00
Program Funds Expended	\$0.00	\$36,384.00
Ludlow, City of	\$0.00	\$36,384.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow has continued to meet with the project developer, Housing Opportunities of Northern Kentucky (HONK), as needed; continued liaison with SHPO and architects related to historic issues; continuing to compile a digital photographic file of rehab progress; evaluated and approved five (5) change orders submitted by developer; continue to conduct inspections as needed; monitored properties on twice-a-week basis; submitted quarterly/annual forms required by HUD/DLG, continued to meet with prospective homebuyers and directing them to a HUD-approved counseling agency to determine their eligibility and to enroll in mandatory homebuyer classes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-043
Activity Title:	Admin-local-LFUCG-landbank

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$1,836.00	\$47,683.00
Program Funds Obligated	\$0.00	\$50,000.00
Program Funds Expended	\$1,836.00	\$47,683.00
Lexington-Fayette urban County Government	\$1,836.00	\$47,683.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

The Lexington-Fayette County Urban County Government has worked diligently since the agreement was executed in November 2009. Activities this quarter include the Modification to Funding Agreement and Amended Scope of the awarded NSP-1 project, adding Eligible Use E, and the purchase of non-foreclosed vacant and blighted properties as an activity was essential for this project. For the LFUCG/REACH Douglass Heights Redevelopment project 4 residential units will be acquired and demolished and three residential units will be constructed. DLG has scheduled an on-site monitoring visit for this project in April, as part of the NSP regular monitoring schedule (no known issues). No new Section 3 activity has been completed this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-044
Activity Title:	Admin-Local-Housing Partnership

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$148,000.00
Total CDBG Program Funds Budgeted	N/A	\$148,000.00
Program Funds Drawdown	\$23,000.00	\$106,000.00
Program Funds Obligated	\$0.00	\$148,000.00
Program Funds Expended	\$0.00	\$83,000.00
Housing Partnership, The	\$0.00	\$83,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership, Inc. has acquired a total of 44 properties under the NSP program and rehab or construction contracts have been executed for each property. Nine of the units are acquisition-rehab units, with contracts in place and rehab is under way on many of the units.

HPI has utilized NSP funds to acquire more units than originally required under the funding agreement, and will access leveraged funds for construction of select units in order to complete new construction on all 35 vacant lots acquired as part of the Sunset Gardens subdivision. Nineteen units are currently undergoing rehabilitation or construction. All units currently undergoing construction or rehabilitation have been placed on the market with a realtor.

HPI has ongoing efforts to recruit income-eligible and credit-worthy or potentially credit-worthy clients for this program and at this time has approximately 500 potential homebuyers in their pipeline, with over 100 of those anticipated to be mortgage-ready within six months. Outreach events are ongoing, with 4 homebuyer orientation classes being offered each month.

HPI contractors have continually been hiring unemployed, Section 3 and/or retaining the work force that they have and not having to reduce their work force. This is done by awarding subcontractors that are eager to work and continue to have an excellent work force and work ethic.

Housing Partnership activities include submission of reports and requests for clearance, unit set-ups and other required/related documentation, consulting for regulations, documents, and templates.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-045

Activity Title: Admin-local-FAHE

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

FAHE

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Funds Obligated	\$0.00	\$25,000.00
Program Funds Expended	\$0.00	\$25,000.00
FAHE	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Madison County, in the cities of Berea and Richmond.

Activity Progress Narrative:

All five FAHE properties have been acquired and rehab is finished on all properties. FAHE has identified five eligible homebuyers; four of which have completed the purchase transaction and one of which is waiting on USDA first mortgage financing. The fifth property will be financed partially with NSP dollars and partially with FAHE funding with the expectation that the homebuyer will utilize permanent financing from the USDA 502 Direct program. FAHE Consulting provides third-party administrative services for FAHE, Inc's NSP program. Services include procurement of contractors/service providers, contracting, identification of properties through a local realtor(s), acquisition clearance, construction management, sales clearance, file management, financial management, and other consulting functions as required.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-047

Activity Title: Admin-local-Richmond

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

09/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Richmond, City of

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$61,847.00
Total CDBG Program Funds Budgeted	N/A	\$61,847.00
Program Funds Drawdown	\$0.00	\$29,658.00
Program Funds Obligated	\$0.00	\$61,847.00
Program Funds Expended	\$0.00	\$29,658.00
Richmond, City of	\$0.00	\$29,658.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Richmond (Lex/Fayette MSA) - destabilized neighborhoods.

Activity Progress Narrative:

Housing Authority of Richmond assists with procurement, documentation, file management, financial management, draw request, clearances and approvals.

All homebuyer properties have been acquired by the City of Richmond, with two properties that will be utilized for rental activities under contract and expected to close before the end of the month.

A development agreement with Kentucky River Foothills and construction contract with the Housing Authority of Richmond are in place, and two homebuyer properties have been developed, with one property transferred to the homebuyer and the other expected to close within two weeks.

A pipeline of potential homebuyers is being developed through Kentucky River Foothills, while the Housing Authority of Richmond will be responsible for identifying and placing qualified renters in the four rental units.

Attempts to recruit Section 3 business concerns for contracts have been made through local advertising media. One new Section 3 contract was awarded during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-051

Activity Title: Admin-local-Purchase

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Purchase Housing

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$70,125.00
Total CDBG Program Funds Budgeted	N/A	\$70,125.00
Program Funds Drawdown	\$3,349.00	\$60,604.00
Program Funds Obligated	\$0.00	\$70,125.00
Program Funds Expended	\$0.00	\$57,255.00
Purchase Housing	\$0.00	\$57,255.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase has completed construction on all 11 NSP-assisted units; one unit has been sold and one other is under purchase contract. The remaining homes are being marketed and the agency has received several inquiries and shown units several times. Purchase Housing has expended nearly all NSP funds and is operating in compliance with its funding agreement; an on-site monitoring visit will be conducted by DLG staff during the coming quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-052
Activity Title:	Admin-local-Louisville Metro

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$166,775.00
Total CDBG Program Funds Budgeted	N/A	\$166,775.00
Program Funds Drawdown	\$0.00	\$20,004.00
Program Funds Obligated	\$0.00	\$166,775.00
Program Funds Expended	\$0.00	\$20,004.00
Louisville Metro	\$0.00	\$20,004.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Louisville Metro Government will be undergoing CPD monitoring the week of May 9. They are currently conducting pre-monitoring reviews with all NSP partners. Although the DLG NSP are not included in the scope of the scheduled monitoring, the Housing Partnership, Inc. will be included in this exercise, as is a proactive planning tool.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-DLG
Activity Title:	Admin-state-DLG

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

12/01/2008

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,333,006.00
Total CDBG Program Funds Budgeted	N/A	\$2,333,006.00
Program Funds Drawdown	\$45,228.60	\$591,042.97
Program Funds Obligated	(\$275,001.00)	\$2,045,794.00
Program Funds Expended	\$57,663.67	\$591,042.97
Commonwealth of KY-Dept. for Local Govt	\$57,663.67	\$591,042.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$19,550.94	\$42,749.36

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:
Activity Progress Narrative:

Kentucky's four-member NSP team reviewed and approved \$3,365,000 in project funding requests during the quarter. The Kentucky program underwent an audit by the state auditor's office as part of the Department for Local Government's Office of Federal Grants audit and no programmatic or financial management issues were identified; the state auditor's office was extremely complimentary of the overall management of NSP.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-0000-09N-004

Activity Title: Eligible Use B-HABG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$690,365.98
Total CDBG Program Funds Budgeted	N/A	\$690,365.98
Program Funds Drawdown	\$22,215.00	\$688,590.40
Program Funds Obligated	(\$3,638.02)	\$690,365.98
Program Funds Expended	\$20,985.00	\$687,360.40
Housing Authority of Bowling Green	\$20,985.00	\$687,360.40
Match Contributed	\$0.00	\$70,500.00
Program Income Received	\$0.00	\$68,217.92
Program Income Drawdown	\$0.00	\$18,361.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. The Housing Authority of Bowling Green proposes assistance to eight households under Eligible Use B. Eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green has sold one of nine completed units under this activity, and continues to market completed houses to income-eligible buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/9	1/9	100.00
# Owner Households	0	0	0	0/0	1/9	1/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-004/LI
Activity Title:	Eligible Use B-HABG<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$669,565.71
Total CDBG Program Funds Budgeted	N/A	\$669,565.71
Program Funds Drawdown	\$41,760.00	\$664,904.60
Program Funds Obligated	(\$85,263.29)	\$669,565.71
Program Funds Expended	\$31,028.00	\$654,172.60
Housing Authority of Bowling Green	\$31,028.00	\$654,172.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$97,965.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The Housing Authority of Bowling Green will assist approximately six households with incomes at or below 50% of area median with this activity.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority has purchased 12 homes thus far and has sold two homes. Has constructed 5 new homes in Lee Square Subdivision. Of the 12 purchased homes 2 that has been sold and 8 are under contract. Of the 8 under contract 5 meet the low-income set aside guidelines. One home in Lee Square is under contract. A Homeownership Education class will be held on May 7th

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-017
Activity Title:	Eligible Use B-Covington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,078,860.00
Total CDBG Program Funds Budgeted	N/A	\$992,169.00
Program Funds Drawdown	\$31,773.00	\$203,372.00
Program Funds Obligated	\$0.00	\$992,169.00
Program Funds Expended	\$0.00	\$171,599.00
City of Covington	\$0.00	\$171,599.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The two households assisted under this activity must have incomes at or below 120% of AMI.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

- 819-821 Bakewell: abatement is scheduled.
- 118-120 East 15th Street: Abatement is scheduled.
- 320 East 18th: Under construction (rehab). Work by developer (HONK) with completion expected in June 2011.
- 330 East 18th Street: In construction phase (HONK).
- 334 East 18th St.: Lead-based paint and asbestos clearance completed, construction (rehab) to begin soon.

Marketing on all units underway via Covington's web site, showing "before", during rehab, etc., so prospective buyers can follow progress. Additional outreach to identify qualified buyers and conduct homebuyer ed.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Properties	0	0/6
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$86,691.00
Subtotal Match Sources	\$86,691.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$86,691.00

Grantee Activity Number:	NSP-B-0000-09N-019
Activity Title:	Eligible Use B-Pennyrile

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$518,536.00
Total CDBG Program Funds Budgeted	N/A	\$518,536.00
Program Funds Drawdown	\$1,720.00	\$475,090.00
Program Funds Obligated	\$0.00	\$646,374.00
Program Funds Expended	\$1,720.00	\$640,670.00
Pennyrile Housing	\$1,720.00	\$640,670.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destablized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile staff has taken applications from 15 potential homebuyers. These homebuyers have expressed their preference in housing amenities and location to aid in the identification of marketable properties. Offers have been received on 2 homes and setup packets have been submitted to DLG. Currently marketing to realtors. Staff is in final stages of HUD secondary lending approval for Pennyrile Housing Corporation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-019/LI
Activity Title:	Eligible Use B-Pennyrile<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pennyrile Housing

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$691,519.00
Total CDBG Program Funds Budgeted	N/A	\$691,519.00
Program Funds Drawdown	\$1,128.00	\$662,951.04
Program Funds Obligated	(\$38,214.00)	\$526,308.00
Program Funds Expended	\$1,128.00	\$497,371.04
Pennyrile Housing	\$1,128.00	\$497,371.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

PHC has acquired 5 properties that have been developed under the low-income set-aside. The final appraised value (which is less than the development cost) will be affordable to households with incomes below 50% of area median. Staff continues to take applications and pre-qualify individuals from this target group.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-022/LI
Activity Title:	Eligible Use B-Green River<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Green River Housing Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$994,741.00
Total CDBG Program Funds Budgeted	N/A	\$994,741.00
Program Funds Drawdown	\$64,465.00	\$809,952.00
Program Funds Obligated	(\$2,218.00)	\$996,389.00
Program Funds Expended	\$20,635.00	\$766,122.00
Green River Housing Corporation	\$20,635.00	\$766,122.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$2,218.00	\$2,218.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Rehabilitation is complete and Realtor listing contracts signed (and marketing underway) for the units at 2033 Gregory Street, 229 Hancock Street, 1527 Young Street, and 1123 Powell Street in Henderson, as well as 1631 w. 5th St. and 821 Gardenside in Owensboro. the Gregory and Young Street houses have been shown twice, and the Powell unit three times. Buyers are interested but are not qualifying for fixed-rate, fixed-term first mortgage loans.

Rehab contracts are underway for 504 N. Lafayette and 104 Placid Lane in Beaver Dam, 251 Countryside Drive in Centertown, and 321 Ragan Street in Henderson.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-024
Activity Title:	Eligible Use B-REACH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

REACH

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$638,401.00
Total CDBG Program Funds Budgeted	N/A	\$608,401.00
Program Funds Drawdown	\$1,209.00	\$460,511.00
Program Funds Obligated	\$0.00	\$702,097.00
Program Funds Expended	\$1,209.00	\$553,330.00
REACH	\$1,209.00	\$553,330.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$86,513.08	\$86,513.08
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH has acquired five out of the required six homes to date. The sixth home is under contract with a close date at the end of April 2011. The project that was under contract with Bank of America was voided-out on March 26 due to the short sale failing because of a lien release that could not be resolved. Because Kentucky's NSP program is 100%+ obligated, DLG approved REACH's request to retain funds budgeted for the BoA unit to identify and acquire a different eligible unit. One unit has been sold and the project completion report has been sent to DLG. One unit is currently under contract with an eligible home buyer, with the client interim set-up package sent to DLG very soon and property set to close in mid-May. Two units are currently on the market waiting to be sold, with lots of interest from potential homebuyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/5	1/5	100.00
# Owner Households	0	0	0	0/0	1/5	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$25,000.00
Housing counseling (donated or non-federal)	\$5,000.00
Subtotal Match Sources	\$30,000.00
 Other Funding Sources	 Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$30,000.00

Grantee Activity Number:	NSP-B-0000-09N-024/LI
Activity Title:	Eligible Use B - REACH/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

REACH

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$243,651.00
Total CDBG Program Funds Budgeted	N/A	\$243,651.00
Program Funds Drawdown	\$0.00	\$179,776.00
Program Funds Obligated	(\$17,988.00)	\$130,832.00
Program Funds Expended	\$0.00	\$86,957.00
REACH	\$0.00	\$86,957.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

As a high-performing grantee, REACH was awarded an additional \$150,000 of recaptured/reallocated NSP-1 funds, and will acquire, rehab and sell a foreclosed home to a household with income at or below 50% of area median.

Location Description:

Lexington, KY

Activity Progress Narrative:

REACH has one unit in this eligible use. This unit has been through the abatement process and is currently in the rehabilitation phase. Due to some unforeseen issues with some of the needed repairs, the project finish date has been pushed back to June 30, 2011. The last property to be completed for rehab is Bowen Court (currently under contract). This property has been contracted for rehab and REACH will start on the process as soon as the house has been purchased. REACH has held 22 pre-purchase/orientation workshops for the reporting period of January-March 2011. These orientations detail the NSP project along with REACH's other services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

# of Singlefamily Units	0	0/1
-------------------------	---	-----

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-0000-09N-025

Activity Title: Eligible Use B-CVC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,537,484.00
Total CDBG Program Funds Budgeted	N/A	\$1,627,121.00
Program Funds Drawdown	\$319,328.00	\$1,560,492.00
Program Funds Obligated	(\$174,430.00)	\$1,660,867.00
Program Funds Expended	\$407,665.00	\$1,560,492.00
Community Ventures Corp.	\$407,665.00	\$1,560,492.00
Match Contributed	\$0.00	\$293,810.00
Program Income Received	\$73,801.00	\$242,761.00
Program Income Drawdown	\$50,634.00	\$50,634.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures has completed and either leased or sold to income-eligible buyers nine of 12 units proposed under this activity, including completion of all required reporting and unit close-out to DLG. Two other houses have been sold or leased under this activity; performance measures will be entered in the coming quarter after unit completion information has been reviewed and approved by DLG.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/12
#Replaced thermostats	0	9/9

#Light Fixtures (indoors) replaced	0	9/9
#Low flow toilets	0	9/9
#Low flow showerheads	0	9/9
#Units & other green	0	9/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/12
# of Singlefamily Units	0	9/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	9/12	9/12	100.00
# Owner Households	0	0	0	0/0	9/12	9/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$5,863.00
Local banks-perm finance (homeownership only)	\$904,500.00
Subtotal Match Sources	\$910,363.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$910,363.00

Grantee Activity Number:	NSP-B-0000-09N-025/LI
Activity Title:	Eligible Use B-CVC-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Ventures Corp.

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,527,877.27
Total CDBG Program Funds Budgeted	N/A	\$1,069,489.27
Program Funds Drawdown	\$56,418.03	\$1,028,434.03
Program Funds Obligated	(\$10,403.97)	\$1,074,788.03
Program Funds Expended	\$22,622.00	\$1,082,975.00
Community Ventures Corp.	\$22,622.00	\$1,082,975.00
Match Contributed	\$0.00	\$329,681.00
Program Income Received	\$0.00	\$5,229.00
Program Income Drawdown	\$10,403.97	\$10,403.97

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

CVC has completed and sold all but one unit proposed under this activity (seven of eight units). DLG has received and is reviewing unit completion information for units completed near the end of this quarter, and will enter performance measures in the coming quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/8
#Replaced thermostats	0	5/5
#Light Fixtures (indoors) replaced	0	5/5

#Low flow toilets	0	5/5
#Low flow showerheads	0	5/5
#Units & other green	0	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/8
# of Singlefamily Units	0	5/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/8	0/0	5/8	100.00
# Owner Households	0	0	0	5/8	0/0	5/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$2,888.00
Local banks-perm finance (homeownership only)	\$455,500.00
Subtotal Match Sources	\$458,388.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$458,388.00

Grantee Activity Number:	NSP-B-0000-09N-026/LI
Activity Title:	Eligible Use B-Beattyville-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Beattyville Housing Development

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$525,219.00
Total CDBG Program Funds Budgeted	N/A	\$525,219.00
Program Funds Drawdown	\$0.00	\$269,112.00
Program Funds Obligated	\$0.00	\$525,219.00
Program Funds Expended	\$0.00	\$269,112.00
Beattyville Housing Development	\$0.00	\$269,112.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$4,000.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation continues to recruit eligible homebuyers from targeted marketing for the NSP program and from the normal stream of clients inquiring about BHDC's affordable housing programs. BHDC will continue to recruit until all homes have been sold to eligible homebuyers. Classes are held on an as-needed basis, utilizing the flexibility of the eHome America program. Currently, all five of the homes are included in the low-income set-aside. The properties will be marketed to homebuyers who meet the criteria for 50% AMI or less.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5
#Replaced thermostats	0	1/1

#Light Fixtures (indoors) replaced	0	1/1
#Low flow toilets	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/5	0/0	1/5	100.00
# Owner Households	0	0	0	1/5	0/0	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-031/LI
Activity Title:	Eligible Use B/LI - Henderson Housing Authority

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$81,854.00
Total CDBG Program Funds Budgeted	N/A	\$81,854.00
Program Funds Drawdown	\$17,526.00	\$70,748.00
Program Funds Obligated	(\$12,050.00)	\$86,651.00
Program Funds Expended	\$0.00	\$53,222.00
Henderson Housing Authority	\$0.00	\$53,222.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$12,050.00

Activity Description:

As a high-performing grantee, the Henderson Housing Authority received reallocated NSP-1 funds for the production of a seventh rental unit. This unit, located on Letcher Street in close proximity to the six duplex rental units (new construction - Eligible Use E) being developed on Martin Luther King Jr. Boulevard. This unit is a foreclosed single family dwelling that is being rehabbed and will be rented by the housing authority to a household with income at or below 50% of area median.

Location Description:

Martin Luther King Boulevard area of the City of Henderson, KY

Activity Progress Narrative:

Rehab of the foreclosed single family home at 514 Letcher Street is complete and contractors are finishing up punch list items. The authority is providing tenant and credit counseling for prospective tenants and expects the counseling segment to be complete in late April 2011, with occupancy in May and June 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

# of Singlefamily Units	0	0/1
-------------------------	---	-----

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-036
Activity Title:	Eligible Use B-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Bardstown, City of

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$89,241.00
Total CDBG Program Funds Budgeted	N/A	\$84,241.00
Program Funds Drawdown	\$0.00	\$84,241.00
Program Funds Obligated	\$0.00	\$84,241.00
Program Funds Expended	\$0.00	\$84,241.00
Bardstown, City of	\$0.00	\$84,241.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The City of Bardstown has acquired and rehabilitated one units. They have set-up their homebuyer/applicant intake process with the appropriate documentation for eligibility. Contacts have been made with local lenders to let them know of the program and eligibility requirements for potential homebuyers. Using local media (municipal cable company, newspapers, etc.), the City of Bardstown is continuing marketing to increase visibility and responses from eligible participants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$5,000.00
Subtotal Match Sources	\$5,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,000.00

Grantee Activity Number:	NSP-B-0000-09N-036/LI
Activity Title:	Eligible Use B/LI-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/30/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Bardstown, City of

Overall**Jan 1 thru Mar 31, 2011****To Date**

Total Projected Budget from All Sources	N/A	\$84,439.00
Total CDBG Program Funds Budgeted	N/A	\$84,439.00
Program Funds Drawdown	\$0.00	\$84,402.00
Program Funds Obligated	\$0.00	\$84,439.00
Program Funds Expended	\$0.00	\$84,402.00
Bardstown, City of	\$0.00	\$84,402.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/rehabilitation/resale of foreclosed home; will market to households with incomes at or below 50% of AMI.

Location Description:

City of Bardstown, 136 Valley View Drive.

Activity Progress Narrative:

The City of Bardstown has acquired one unit in this activity and has completed minor rehabilitation to bring the units up to code and ready for resale. Prospective eligible participants are being solicited and are being guided through a homebuyer assistance process, including counseling and financial assistance. Contacts have been made with local lenders to let them know of the program and eligibility requirements for potential homebuyers. The City of Bardstown is marketing the acquired home to prospective eligible buyers using local media resources (municipal cable company, newspapers, etc.) as well as contacts with local housing providers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-037/LI
Activity Title:	Eligible Use B-Newport Millennium/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,203,801.86
Total CDBG Program Funds Budgeted	N/A	\$1,152,801.86
Program Funds Drawdown	\$174,645.13	\$911,120.13
Program Funds Obligated	\$0.00	\$1,267,803.00
Program Funds Expended	\$0.00	\$736,475.00
Newport Millennium Housing Corp. III	\$0.00	\$736,475.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$29,343.87	\$29,343.87

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Foreclosed or abandoned single family properties at 431 Lindsey, 1137 Central, 420 W. 8th, 302 Thornton, 606 Liberty and 408 Thornton have been rehabbed and/or reconstructed, with all construction work completed and tenants with incomes at or below 50% of area median occupying each unit. DLG is working with the subrecipient to prepare and submit individual unit completion reports, and performance measures will be entered in the quarter that begins 4/1/11.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-B-0000-09N-038
Activity Title:	Eligible Use B-Ludlow

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Ludlow, City of

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$501,120.00
Total CDBG Program Funds Budgeted	N/A	\$501,120.00
Program Funds Drawdown	\$15,261.00	\$94,581.00
Program Funds Obligated	\$0.00	\$416,372.00
Program Funds Expended	\$24,776.00	\$93,925.00
Ludlow, City of	\$24,776.00	\$93,925.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers’ first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

Under this activity, the City of Ludlow has two units. On both units, they completed lead removal, received lead clearance certification, received approval from SHPO for change in windows, partition walls removed per plans, requested bids on two window options mandated by SHPO.

During the reporting period, the City of Ludlow met with three additional prospective homebuyers who read about the Ludlow NSP Project in local media; referred them all to Catholic Charities, a HUD-approved counseling agency to verify their credit rating and income and eligibility before proceeding further with process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-038/LI
Activity Title:	Eligible Use B-Ludlow<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ludlow, City of

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$284,917.00
Total CDBG Program Funds Budgeted	N/A	\$284,917.00
Program Funds Drawdown	\$82,180.00	\$207,487.00
Program Funds Obligated	(\$87,408.00)	\$292,409.00
Program Funds Expended	\$0.00	\$125,307.00
Ludlow, City of	\$0.00	\$125,307.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

For this activity, the City of Ludlow has acquired and is rehabilitating two units. On one unit, the remaining duct work and pipe in basement has been removed, interior framing, stairs to the second floor and basement have been completed, passed electric inspection, passed rough-in inspection, installed drywall, received AHRI Certificate for HVAC equipment, removed third floor furnace, saw cut brick to enlarge two passage openings, removed windows and framing in basement, installed drywall catchers, installed insulation, site visits and inspections conducted weekly, kitchen, laundry room rear entry and both bathrooms tiled, painters primed all rooms, cabinetry installed, interior doors installed, began finish trim. On the other unit, interior framing has been completed by YouthBuild, passed plumbing rough-in inspection, electric rough-in started by subcontractor, HVAC installation started by 2nd year apprentice students from the Northern Kentucky Home Builders Association, installed framing for windows, reworked plumbing to accommodate HVAC runs, installed windows on 1st and 2nd floors, received AHRI Certificate for HVAC equipment, developer completed interior framing and reinforced some floor joists, site visits and inspections conducted weekly, passed electric rough-in inspection, passed general rough-in inspection, initiated installation of insulation, installation of siding completed.

To date, all the prospective homebuyers, including three during the reporting period, are interested in and eligible for, the two low-income set-aside properties. The developer has expended \$97,444, or 47% of the \$204,606.67 in expenditures on the low-

income set-aside properties, during the quarter. To date 69.97% of the \$321,997.00 anticipated costs for rehabbing the low-income set-aside properties have been expended. One property is basically completely rehabbed and will be marketed as soon as a real estate agent is hired during the week of April 11, 2011. The other property will be completely rehabbed by the end of April 2011 and will be put on the market as soon as a licensed real estate agent is hired during the week of April 11, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-044
Activity Title:	Eligible Use B-Housing Partnership

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,592,422.00
Total CDBG Program Funds Budgeted	N/A	\$667,657.00
Program Funds Drawdown	\$26,035.00	\$621,160.00
Program Funds Obligated	\$0.00	\$669,277.00
Program Funds Expended	\$25,401.00	\$614,693.00
Housing Partnership, The	\$25,401.00	\$528,946.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership has nearly completed construction on all six units proposed under this activity, with only about \$50,000 remaining to be drawn cumulatively. Several dozen homebuyers have completed the required eight hours of counseling and HPI continues to market the units. Several closings are expected in the coming quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$924,765.00
Subtotal Match Sources	\$924,765.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$924,765.00

Grantee Activity Number:	NSP-B-0000-09N-044/LI
Activity Title:	Eligible Use B-Housing Partnership<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$782,288.00
Total CDBG Program Funds Budgeted	N/A	\$484,033.00
Program Funds Drawdown	\$38,097.00	\$355,237.00
Program Funds Obligated	\$0.00	\$530,379.00
Program Funds Expended	\$10,845.00	\$327,985.00
Housing Partnership, The	\$10,845.00	\$413,732.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership is just over midway on construction of the four units proposed under this activity, and continues to market its NSP program and provide the required homebuyer counseling.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$298,255.00
Subtotal Match Sources	\$298,255.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$298,255.00

Grantee Activity Number:	NSP-B-0000-09N-045/LI
Activity Title:	Eligible Use B-FAHE<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

FAHE

Overall**Jan 1 thru Mar 31, 2011****To Date**

Total Projected Budget from All Sources	N/A	\$487,816.08
Total CDBG Program Funds Budgeted	N/A	\$487,816.08
Program Funds Drawdown	\$0.00	\$420,773.08
Program Funds Obligated	(\$12,183.92)	\$487,816.08
Program Funds Expended	\$0.00	\$420,773.08
FAHE	\$0.00	\$420,773.08
Match Contributed	\$0.00	\$211,776.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$62,183.92

Activity Description:

Acquisition, rehabilitation and resale of single family foreclosed homes in Madison County, Ky.

Location Description:

Madison County, Ky.

Activity Progress Narrative:

FAHE has acquired all properties under the NSP program. Rehab is complete on all homes and four of the properties have been sold to eligible homebuyers. One final property is pending USDA financing - approval has been received, awaiting completion of processing.

Homebuyer education classes are held on an individual basis through eHome America. All potential homebuyers have gone through the homebuyer ed classes. Four potential homebuyers have purchased NSP property, one is pending sale, and one dropped out due to credit issues.

All FAHE NSP clients will be eligible for 100% NSP financing, though the final homebuyer will utilize a USDA 502 direct loan as first mortgage financing. All FAHE units are funded through the low-income set-aside. All homebuyers are also to be included in target populations.

There was no Section 3 activity during this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
#Replaced thermostats	0	4/1

#Light Fixtures (indoors) replaced	0	4/1
#Units & other green	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/5	0/0	4/5	100.00
# Owner Households	0	0	0	4/5	0/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-047
Activity Title:	Eligible Use B - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$126,223.00
Total CDBG Program Funds Budgeted	N/A	\$126,223.00
Program Funds Drawdown	\$0.00	\$93,353.00
Program Funds Obligated	(\$9,442.00)	\$110,000.00
Program Funds Expended	\$0.00	\$93,353.00
Richmond, City of	\$0.00	\$93,353.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Appraisals for properties to be acquired/rehabilitated under Eligible Use B.

Location Description:

City of Richmond.

Activity Progress Narrative:

One property is currently under contract to be purchased and rehabilitated, then sold to an NSP-eligible homebuyer. This unit is not currently identified to be LISA. Kentucky River Foothills is currently assisting with identification of potential homebuyers, as well as screening for credit-worthiness and homebuyer-readiness. A qualified homebuyer has been identified for the rehab unit at 415 Wallace.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-051
Activity Title:	Eligible Use B-Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$610,378.25
Total CDBG Program Funds Budgeted	N/A	\$610,378.25
Program Funds Drawdown	\$0.00	\$515,817.00
Program Funds Obligated	(\$15,410.00)	\$577,430.00
Program Funds Expended	\$0.00	\$402,308.00
Purchase Housing	\$0.00	\$402,308.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$72,812.00
Program Income Drawdown	\$50,870.00	\$51,320.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Reconstruction or rehabilitation of all NSP units under this activity is complete; units are on the market. One unit has been sold. Pending approval of the unit completion report, performance measures for this unit will be entered in the coming quarter QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-051/LI
Activity Title:	Eligible Use B-Purchase<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$478,350.75
Total CDBG Program Funds Budgeted	N/A	\$472,590.75
Program Funds Drawdown	\$0.00	\$444,608.00
Program Funds Obligated	\$0.00	\$558,117.00
Program Funds Expended	\$0.00	\$558,117.00
Purchase Housing	\$0.00	\$558,117.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$16,032.00	\$16,032.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers’ first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Corporation expects to complete rehab on the six units assisted under this activity in the coming quarter; one closing is expected in April.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Housing counseling (donated or non-federal)	\$5,760.00
Subtotal Match Sources	\$5,760.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,760.00

Grantee Activity Number:	NSP-C-0000-09N-043
Activity Title:	Eligible Use C-LFUCG

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$550,848.00
Total CDBG Program Funds Budgeted	N/A	\$550,848.00
Program Funds Drawdown	\$315.00	\$540,524.00
Program Funds Obligated	\$0.00	\$550,172.00
Program Funds Expended	\$315.00	\$540,524.00
Lexington-Fayette urban County Government	\$315.00	\$540,524.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use C &ndash establish and operate land banks for homes and residential properties that have been foreclosed upon. Kentucky's substantial amendment limits land banks to holding NSP-assisted properties for five years. Land Banks &ndash According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

LFUCG has acquired fourteen (14) properties. Five properties held blighted structures which have been demolished; two other properties have blighted structures that will be demolished upon approval from the Kentucky State Historic Preservation Officer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	14	14/14
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-C-0000-09N-052/LI
Activity Title:	Eligible Use C-Louisville Metro<50%

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,068,750.00
Total CDBG Program Funds Budgeted	N/A	\$1,068,750.00
Program Funds Drawdown	\$92,587.00	\$343,423.00
Program Funds Obligated	\$0.00	\$1,068,750.00
Program Funds Expended	\$0.00	\$250,836.00
Louisville Metro	\$0.00	\$250,836.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Louisville Metro has identified 17 adjacent parcels, each with a multifamily rental development that is blighted and not suitable for occupancy. All properties are blighted and will be acquired and demolished. Of the 17, eight are foreclosed via deed in lieu and NSP investment will be via Eligible Use C, landbanking, and Eligible Use D, demolition. Redevelopment will be undertaken with non-NSP financing provided by Louisville Metro Government. The remainder of the properties will be redeveloped under Eligible Use E.

Upon completion of all acquisition/demolition of the 17 properties, the parcels will be replatted into 52 lots for single family home development. The foreclosed properties acquired under Eligible Use C represent 36.41% of the total anticipated acquisition cost. Therefore, 36.41% (19) of the 52 redeveloped units will be restricted to sale or rental to provide permanent housing for households with incomes at or below 50% of area median. No prorated funds are proposed to be classified within Eligible Use D for low-income set-aside activity as not all of the underlying property is foreclosed or abandoned.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Subdivision plat public hearing was held by the Metro Louisville Planning Commission on Thursday, April 7, 2011. There were residents present to speak in opposition of the proposed plat. The commissioners were very complimentary on the project and impressed with the progress to date. Many of the planning commissioners are familiar with the area and were supportive of the redevelopment activities. Although there were questions raised about driveways and access points, the request to have smaller lot sizes relative to the existing single-family lots was approved. The commissioner representing the Public Works department added a condition to allow that department input on the driveway configuration.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-037/LI
Activity Title:	Eligible Use D-Newport Millennium

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$53,337.00
Total CDBG Program Funds Budgeted	N/A	\$53,337.00
Program Funds Drawdown	\$0.00	\$44,820.00
Program Funds Obligated	\$0.00	\$43,597.00
Program Funds Expended	\$0.00	\$35,080.00
Newport Millennium Housing Corp. III	\$0.00	\$35,080.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Demolition on all units is complete with reconstruction/new construction also complete. DLG is working with the subrecipient to prepare and submit individual unit completion packages; all units are rented by households with incomes at or below 50% of area median. Performance measures will be entered in the QPR for the quarter beginning 4/1/11.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-D-0000-09N-043
Activity Title:	Eligible Use D-LFUCG (landbank)

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$86,242.00
Total CDBG Program Funds Budgeted	N/A	\$86,242.00
Program Funds Drawdown	\$4,533.00	\$42,922.00
Program Funds Obligated	\$0.00	\$84,308.00
Program Funds Expended	\$0.00	\$38,389.00
Lexington-Fayette urban County Government	\$0.00	\$38,389.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed neighborhoods in Lexington-Fayette County, Ky.

Activity Progress Narrative:

LFUCG has completed demolition on six acquired properties; performance measures for these properties (completion of acquisition) are reported under Eligible Use C, Landbanking, to avoid duplication. Four more properties are pending KHP structural assessment for demolition. Two properties have accepted Offers to Purchase, one closing is pending probate, two closing tentatively scheduled for April 2011. Demo contractor has been selected for all properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

# of Singlefamily Units	0	0/1
-------------------------	---	-----

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-052
Activity Title:	Eligible Use D-Louisville Metro

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$400,000.00
Program Funds Expended	\$0.00	\$0.00
Louisville Metro	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures on Boxelder Lane (foreclosed multifamily vacant/blighted) so that the property may be replatted into approximately 35 lots for single family homes.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

The demolition work is completed and the site remains fenced-off from general access pending start of the infrastructure construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-004
Activity Title:	Eligible Use E-Bowling Green Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$753,888.75
Total CDBG Program Funds Budgeted	N/A	\$753,888.75
Program Funds Drawdown	\$96,698.00	\$486,871.00
Program Funds Obligated	(\$52,303.25)	\$498,138.75
Program Funds Expended	\$7,624.00	\$397,797.00
Housing Authority of Bowling Green	\$7,624.00	\$397,797.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$62,559.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

Construction continues on the five new-construction NSP units in the Lee Square neighborhood in Bowling Green; completion on the five is expected in the fall of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-011
Activity Title:	Eligible Use E-Russell County FC

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Russell County Fiscal Court

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,043,460.00
Total CDBG Program Funds Budgeted	N/A	\$1,043,460.00
Program Funds Drawdown	\$25,000.00	\$1,001,000.00
Program Funds Obligated	\$0.00	\$1,055,500.00
Program Funds Expended	\$0.00	\$976,000.00
Russell County Fiscal Court	\$0.00	\$976,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed vacant motel in Russell County; rehabilitation and conversion to emergency shelter/transitional housing for homeless persons. Facility to be owned by Russell County Fiscal Court and operated via contract by Russell County Ministerial Association.

Location Description:

Acquisition of foreclosed vacant motel in Russell County.

Activity Progress Narrative:

The Russell County Fiscal Court has now completed the rehabilitation of the Shiloh Motel, which has been converted to housing for homeless persons. The agency's contractor is completing punch list items. The contractor is expected to complete these corrections in a matter of a few days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Non-business Organizations	0	0/1

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	0/8
# of Multifamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/7	1/8	1/15	100.00
# of Persons	0	0	0	7/0	8/0	115/0	13.04
# Renter Households	0	1	1	0/7	1/8	1/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-014/LI
Activity Title:	Eligible Use E/LI - Welcome House

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Welcome House

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$889,249.00
Total CDBG Program Funds Budgeted	N/A	\$331,528.00
Program Funds Drawdown	\$223,753.00	\$327,337.00
Program Funds Obligated	\$0.00	\$400,000.00
Program Funds Expended	\$117,238.00	\$220,822.00
Welcome House	\$117,238.00	\$220,822.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Welcome House of Northern Kentucky's King's Crossing project is under construction and the NSP-funded residential component of the project (eight permanent supportive housing rental units for households with incomes <50% AMI) is approximately 65% complete. the City of Covington has committed \$128,717 in HOME funds to supplement the NSP investment, and construction funds are being drawn. Construction on NSP-funded activities is expected to be complete in mid-2011. No additional contracts have been issued therefore there is no Section 3 update. Labor standards and EEO enforcement is ongoing with contractors and subs. Welcome House is working with partner agencies to plan recruitment and placement of homeless households who will become tenants of the NSP facility.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Fed. Home Loan Bank Cincinnati	\$330,745.00
In-kind donations	\$13,500.00
Local banks-cash contribution	\$500.00
Local banks-perm finance (rental only)	\$83,488.00
Owner equity (rental)	\$46,000.00
Private foundations	\$83,488.00
Subtotal Match Sources	\$557,721.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$557,721.00

Grantee Activity Number:	NSP-E-0000-09N-017
Activity Title:	Eligible Use E-Covington

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,043,555.00
Total CDBG Program Funds Budgeted	N/A	\$2,036,330.00
Program Funds Drawdown	\$22,510.00	\$242,483.00
Program Funds Obligated	\$0.00	\$2,036,330.00
Program Funds Expended	\$0.00	\$219,973.00
City of Covington	\$0.00	\$219,973.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

- 902-904 Banklick: Approved for demolition by the state historic preservation officer. HONK working on infill design and construction drawings.
 - 908 Banklick: lead-based paint and asbestos abatement complete, construction (rehab) to begin soon.
 - 912 Banklick: lead-based paint and asbestos abatement complete, construction (rehab) to begin soon.
 - 914 Banklick: lead-based paint and asbestos abatement complete, construction (rehab) to begin soon.
 - 916 Banklick: approved for demolition by historic preservation officer. HONK working on infill design and construction drawings.
 - 618 East 17th St.: approved for demolition by historic preservation officer.
- Marketing on all units underway via Covington's web site, showing "before", during rehab, etc., so prospective buyers can follow progress. Additional outreach to identify qualified buyers and conduct homebuyer ed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$7,225.00
Subtotal Match Sources	\$7,225.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$7,225.00

Grantee Activity Number:	NSP-E-0000-09N-020
Activity Title:	Comm Action Council/Lex-Eligible Use E new constr

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Action Council-Lexington

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$974,575.00
Total CDBG Program Funds Budgeted	N/A	\$974,575.00
Program Funds Drawdown	\$303,587.00	\$647,982.00
Program Funds Obligated	\$62,250.00	\$974,575.00
Program Funds Expended	\$166,576.00	\$510,971.00
Community Action Council-Lexington	\$166,576.00	\$510,971.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

With assistance from the DRGR help desk, performance measures were corrected for this activity during the prior quarter. The project is performing well and the neighborhood center is nearing completion. During the prior quarter, DLG increased the funding allocation for this project by \$62,500 due to unforeseeable cost overruns incurred during construction (the facility is an historic African-American school). Changes in EPA lead-based paint requirements was a primary cause for the need for additional funding.

Contractors continue working on-site. Asbestos abatement, demolition and plumbing are complete, as is drywall. Finishes including trim and cabinetry are being installed. The facility is expected to open in mid-2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-549	-250	-799	1/100	0/0	1/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-030
Activity Title:	Eligible Use E-Hope Center

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Hope center

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,198,252.00
Total CDBG Program Funds Budgeted	N/A	\$1,638,402.00
Program Funds Drawdown	\$0.00	\$1,480,852.00
Program Funds Obligated	(\$5,598.00)	\$1,638,402.00
Program Funds Expended	\$0.00	\$1,480,852.00
Hope center	\$0.00	\$1,480,852.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$5,598.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington/Fayette County (Lex-Fayette MSA); vacant property in distressed area on Versailles Road.

Activity Progress Narrative:

The Hope Center's construction on the 44-unit permanent supportive housing project is complete and in lease-up phase with 26 of 44 units leased to date. Initial leasing went quickly due to a substantial waiting list; lease-up has slowed and become more consistent. 100% lease-up is expected within the next two to three months. Performance measures have been updated. Project monitoring is planned in early May (DLG staff).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	26/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	26/44	0/0	26/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$500,000.00
In-kind donations	\$59,850.00
Subtotal Match Sources	\$559,850.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$559,850.00

Grantee Activity Number:	NSP-E-0000-09N-030/PS
Activity Title:	Eligible Use E/PS - Hope Center

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

03/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Hope center

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,650.00
Total CDBG Program Funds Budgeted	N/A	\$7,650.00
Program Funds Drawdown	\$330.00	\$330.00
Program Funds Obligated	(\$350.00)	\$7,650.00
Program Funds Expended	\$330.00	\$330.00
Hope center	\$330.00	\$330.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$350.00

Activity Description:

Tenant counseling for potential residents of 44-unit permanent supportive rental housing for graduates of Kentucky alcohol and substance abuse recovery programs.

Location Description:

Central Kentucky primary service area; other areas OK.

Activity Progress Narrative:

"Good Tenant" counseling is ongoing for prospective tenants of The Hope Center's permanent supportive housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-031
Activity Title:	Eligible Use E-Henderson Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$134,307.61
Total CDBG Program Funds Budgeted	N/A	\$134,307.61
Program Funds Drawdown	\$2,718.61	\$134,307.61
Program Funds Obligated	\$0.00	\$131,589.00
Program Funds Expended	\$0.00	\$131,589.00
Henderson Housing Authority	\$0.00	\$131,589.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

Activity reflects expenditures on the Housing Authority of Henderson's six rental units (new construction on vacant property) prior to HUD's rules change that enabled all property types to be counted under the low-income set-aside. All units will be rented to households with incomes at or below 50% of area median. Current project status is noted under the E-031/LI activity (set-aside reclassification after rules change).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

# of Singlefamily Units	0	0/1
-------------------------	---	-----

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-031/LI
Activity Title:	Eligible Use E/LI - Henderson

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$509,802.00
Total CDBG Program Funds Budgeted	N/A	\$509,802.00
Program Funds Drawdown	\$123,327.39	\$492,228.00
Program Funds Obligated	(\$65,833.00)	\$546,578.00
Program Funds Expended	\$0.00	\$368,900.61
Henderson Housing Authority	\$0.00	\$368,900.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$36,297.00

Activity Description:

Activity reflects unexpended funds as of HUD policy change on property types eligible under the low-income set-aside. All six units produced under Henderson's Eligible use E and E/Low income will be rented to households with incomes at or below 50% of area median. At inception, the project began new construction of three duplex rental units on previously developed but now-vacant land, a property type ineligible under the set-aside. With the policy change by HUD, unexpended funds for this project could be counted under the set-aside; this activity was created for the unexpended balance. With regard to performance measures, of the six units, one will be reported under the original Eligible Use E (regular) and the remaining five will be reported under this activity.

Location Description:

Henderson, KY

Activity Progress Narrative:

The six rental units on Martin Luther King Jr. Blvd. are 99% complete and the architect is preparing a punch list for the contractor. The six units are being tested for Silver level LEEDs certification. All seven rental units are being marketed and the Housing Authority of Henderson is accepting tenant applications. The authority is providing tenant and credit counseling for prospective tenants and expects the counseling segment to be complete in late April 2011, with occupancy in May and June 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0

#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-037/LI
Activity Title:	Eligible Use E - Newport Millennium

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$417,810.00
Total CDBG Program Funds Budgeted	N/A	\$366,810.00
Program Funds Drawdown	\$1,850.00	\$366,288.00
Program Funds Obligated	\$0.00	\$376,600.00
Program Funds Expended	\$0.00	\$374,178.00
Newport Millennium Housing Corp. III	\$0.00	\$374,178.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Eligible Use E units produced by Newport Millennium Housing Corporation III are complete and rented by households with incomes at or below 50% of area median. DLG is working with subrecipient staff to prepare and submit individual unit completion reports for 309 W. 11th Street and 727 Central Ave.; performance measures will be entered in the quarter beginning 4/1/11.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-E-0000-09N-042
Activity Title:	Eligible Use E-LFUCG (Douglas)

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$508,000.00
Total CDBG Program Funds Budgeted	N/A	\$395,000.00
Program Funds Drawdown	\$0.00	\$37,300.00
Program Funds Obligated	\$0.00	\$496,319.00
Program Funds Expended	\$0.00	\$37,300.00
Lexington-Fayette urban County Government	\$0.00	\$37,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

For the LFUCG/REACH Douglass Heights Redevelopment four properties have been acquired and blighted structures demolished; the property is being replatted into three single family lots and three new single family homes will be constructed. Completion is expected in late 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$80,000.00
In-kind donations	\$3,000.00
Local banks-development loans	\$30,000.00
Subtotal Match Sources	\$113,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$113,000.00

Grantee Activity Number:	NSP-E-0000-09N-043
Activity Title:	Eligible Use E-LFUCG landbank

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$312,910.00
Total CDBG Program Funds Budgeted	N/A	\$312,910.00
Program Funds Drawdown	\$29,588.00	\$257,367.00
Program Funds Obligated	(\$2,610.00)	\$312,910.00
Program Funds Expended	\$0.00	\$227,779.00
Lexington-Fayette urban County Government	\$0.00	\$227,779.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Lexington-Fayette Urban County Government originally proposed only landbanking under Eligible Use C, which is restricted to foreclosed residential property; the agency further restricted its program to foreclosed properties with blighted structures. After funding approval, changes in the local housing market included out-of-town and other investors purchasing foreclosed properties at master commissioner sale, leaving few or no eligible properties under LFUCG's original program design. At the time, HUD rules required properties to be foreclosed upon which, in Kentucky, would be after the conclusion of the master commissioner sale; investors purchasing properties resulted in the properties being considered no longer foreclosed upon. LFUCG requested, and DLG approved, a program design change to enable LFUCG to purchase vacant and/or blighted properties under Eligible Use E, demolish blighted structures, and work with local for-profit and non-profit developers to newly construct single family homes on the NSP-assisted properties. LFUCG will use its HOME and CDBG funds for redevelopment.

Location Description:

Targeted neighborhoods in Lexington, KY.

Activity Progress Narrative:

LFUCG is partnering with local non-profit developers for disposition of the thirteen (13) acquired properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-044
Activity Title:	Eligible Use E - The Housing Partnership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,355,090.00
Total CDBG Program Funds Budgeted	N/A	\$2,355,090.00
Program Funds Drawdown	\$455,920.00	\$1,736,888.00
Program Funds Obligated	\$77.00	\$2,490,696.00
Program Funds Expended	\$200,329.00	\$1,481,297.00
Housing Partnership, The	\$200,329.00	\$1,481,297.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership continues construction on the 25 units assisted under this activity, with production approximately 80% complete. The agency is offering multiple financial fitness, homebuyer education and individual counseling and has a pipeline of several dozen mortgage-ready or near-ready clients. Several units under this activity are expected to begin converting to homeownership in the coming quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Singlefamily Units	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/25	0/25	0
# Owner Households	0	0	0	0/0	0/25	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-044/LI
Activity Title:	Eligible Use E/LI - The Housing Partnership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,176,941.00
Total CDBG Program Funds Budgeted	N/A	\$1,176,941.00
Program Funds Drawdown	\$302,626.00	\$898,279.00
Program Funds Obligated	(\$77.00)	\$1,312,898.00
Program Funds Expended	\$94,276.00	\$689,929.00
Housing Partnership, The	\$94,276.00	\$689,929.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

new construction of single family homes on foreclosed subdivision lots

Location Description:

Louisville, KY

Activity Progress Narrative:

Construction on the 10 units in this activity continues; completion of several is expected in the second quarter of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047
Activity Title:	Eligible Use E - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$455.00
Total CDBG Program Funds Budgeted	N/A	\$455.00
Program Funds Drawdown	\$455.00	\$455.00
Program Funds Obligated	(\$4,000.00)	\$18,418.00
Program Funds Expended	\$0.00	\$0.00
Richmond, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

Home buyers have been identified through an application process jointly undertaken by the City of Richmond, Kentucky River Foothills Development Council, and Just Choice Lending. Six units are LISA units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047/LI-homeownership
Activity Title:	Eligible Use E-Richmond/LI-homeownership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$563,107.00
Total CDBG Program Funds Budgeted	N/A	\$563,107.00
Program Funds Drawdown	\$105,280.00	\$226,810.00
Program Funds Obligated	(\$92,790.00)	\$984,433.00
Program Funds Expended	\$32,666.00	\$154,196.00
Richmond, City of	\$32,666.00	\$154,196.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$4,000.00

Activity Description:

Appraisal

Location Description:

City of Richmond

Activity Progress Narrative:

Several potential homebuyers have submitted homebuyer applications to Kentucky River Foothills for review. Of those submitted, one has purchased a home and one has a sale pending. Another potential homebuyer has been identified for the remaining homebuyer unit. The Housing Authority of Richmond will recruit for the four rental units as those units near completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Renter Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-051
Activity Title:	Eligible Use E-Purchase

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$252,095.00
Total CDBG Program Funds Budgeted	N/A	\$252,095.00
Program Funds Drawdown	\$0.00	\$224,187.00
Program Funds Obligated	\$0.00	\$251,543.00
Program Funds Expended	\$0.00	\$224,187.00
Purchase Housing	\$0.00	\$224,187.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$92,625.00	\$92,625.00
Program Income Drawdown	\$84.00	\$84.00

Activity Description:

New construction on foreclosed and/or non-foreclosed vacant or demolished properties.

Location Description:

City of Paducah, McCracken County, Ky.

Activity Progress Narrative:

Construction is complete and units are sold. Unit completion reports have been submitted to DLG for review and approval; when complete, performance measures will be entered into DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-052
Activity Title:	Eligible Use E- Louisville Metro

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,292,558.00
Total CDBG Program Funds Budgeted	N/A	\$1,721,118.00
Program Funds Drawdown	\$113,795.00	\$373,602.00
Program Funds Obligated	\$0.00	\$1,721,118.00
Program Funds Expended	\$11,513.00	\$259,807.00
Louisville Metro	\$11,513.00	\$259,807.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Louisville Metro will acquire 17 foreclosed, blighted and/or vacant multifamily rental properties in the Shagbark/Shanks neighborhood in Louisville; parcels are adjacent. NSP funds will be used for acquisition, relocation, demolition and site prep. Upon completion of demolition, the property will be replatted into 52 single family dwelling lots for redevelopment as a mixed-income rental and homeownership neighborhood. The funds within this eligible use are based on the estimated acquisition cost of vacant/demolished property and prorata demolition/site prep cost.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

On March 17, 2011, Metro HCD staff and HPI gave a presentation to the Louisville Metro Council Budget Committee. As a result, the Granttee now has formal approval to utilize Metro CDBG fund as a forgivable redevelopment loan to the project. These funds will be used to complete the required infrastructure improvements to support the 38 housing units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Singlefamily Units	0	0/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/24	0/24	0
# Owner Households	0	0	0	0/0	0/24	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$1,195,000.00
In-kind donations	\$376,440.00
Subtotal Match Sources	\$1,571,440.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,571,440.00

Grantee Activity Number: NSP-E-0000-09N-052/LI

Activity Title: Louisville Metro - E/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Louisville Metro

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$145,632.00
Total CDBG Program Funds Budgeted	N/A	\$145,632.00
Program Funds Drawdown	\$50,806.00	\$54,614.00
Program Funds Obligated	\$0.00	\$145,632.00
Program Funds Expended	\$0.00	\$3,808.00
Louisville Metro	\$0.00	\$3,808.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Pro-rata share of single family homes redeveloped under Eligible Use E.

Location Description:

Shagbark/Shanks neighborhood in Louisville/Jefferson County

Activity Progress Narrative:

Louisville Metro has submitted its sixth request for payment as reimbursement for project delivery costs. The final, formal approval of the subdivision plat is expected before the end of April. Construction of the infrastructure is contingent upon approval and recording of the 38 parcel subdivision to be known as "Boxelder Crossing." The site is designed to allow driveways and optional garages. Alley access was preferred by all stakeholders, but the drainage infrastructure behind the proposed homes precluded adding that feature.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-public svcs
Activity Title:	Housing counseling-non-purchasing HH and classes

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$21,990.00	\$21,990.00
Program Funds Obligated	\$0.00	\$25,000.00
Program Funds Expended	\$0.00	\$0.00
Commonwealth of KY-Dept. for Local Govt	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public services/housing counseling only. Includes miscellaneous NSP-specific orientation/budgeting and homebuyer ed classes as well as individual counseling for non-purchasing households.

Location Description:

All projects.

Activity Progress Narrative:

Housing counseling expenses for prospective purchasers of NSP-assisted units who ultimately did not purchase NSP units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/35	0/65	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-BUCKET-Funds displaced (to be allocated)
Activity Title:	NSP-BUCKET-Funds displaced (to be allocated)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:
Responsible Organization:

Commonwealth of KY-Dept. for Local Government

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$753,790.35
Total CDBG Program Funds Budgeted	N/A	\$753,790.35
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Commonwealth of KY-Dept. for Local Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Bucket activity created for NSP-1 funds originally budgeted to various activities that were replaced via program income expenditures. Associated activity budgets have been reduced by the amount of PI expended. This activity reflects the dollar amount of funds pending allocation to housing partners. DLG accepted applications for additional funding in July 2009, and has approved several agencies' requests. The total activity budget for this bucket activity is budgeted to two rental units for the Housing Authority of Bowling Green, but the activity itself has not been set up as the written agreement is in process.

Location Description:

Commonwealth of Kentucky

Activity Progress Narrative:

Holding activity for NSP-1 funds displaced by the receipt and disbursement of program income; funds have not yet been awarded for additional NSP-eligible activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

# of Singlefamily Units	0	0/1
-------------------------	---	-----

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-LS-0000-DLG
Activity Title:	PI-loan servicing receipts

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/10/2010

Projected End Date:

03/01/2013

Benefit Type:
Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Commonwealth of KY-Dept. for Local Govt	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$12,710.70	\$16,504.12
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Location Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Activity Progress Narrative:

Holding activity for reporting of program income received from loan servicing (principal and interest on NSP loans).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
